
Initial Report



DV Master Plan 2017

Desert Valley
Adventist Church



Agenda

1. Description of major plans
 - a. Kitchen - Fellowship Hall
 - b. Children's Courtyard
 - c. Sanctuary
2. Items for specific discussion
 - a. Whether to approve the proposal to remove the pews and install chairs
 - b.
3. Capital Campaign
 - a. To specifically begin raising funds for these projects
 1. All at one time
 2. To prioritize and raise the funds for project ?1,2,3 first.

Santa Rosa Ave

COURT YARD

COURT YARD

BUDO ENTRANCE AREA

EXISTING
FELLOWSHIP HALL

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1 OF 9

[illegible]

BUILDING EXCELLENCE, LLC

BID ESTIMATE-MRRA-COMMERCIAL

PROJECT: Fellowship Room

BID DEADLINE DATE:

1/14/2016

TIME:

Address:

SCHEDULE-CALENDAR DAYS: 6 WEEKS

LD'S:

ESTIMATED START DATE: TBD

ADDENDUMS

#1 DATED:

#2 DATED:

#3 DATED:

#4 DATED:

#5 DATED:

PHASE NUM DIV 01	PHASE DESCRIPTION GENERAL CONDITIONS	SUB NAME	BID AMOUNT	NOTES COMMENTS	ALT 1 FURR EAW	ALT 2 DEMO AL COVE	ALT 3 PORCORN CL	ALT 4	ALTS
	GENERAL CONDITIONS TOTAL		\$8,500		\$0	\$0	\$0	\$0	\$0
02100	TERMITE TREATMENT		\$50		\$0	\$0	\$0	\$0	\$0
02203	SAWCUTTING	in demo	\$0		\$0	\$0	\$0	\$0	\$0
02215	DEMOLITION		\$3,200		\$0	\$0	\$0	\$0	\$0
02220	PROTECTION		\$500		\$0	\$0	\$0	\$0	\$0
02950	ARCHITECT	by owner	\$0		\$0	\$0	\$0	\$0	\$0
03	CONCRETE								
03300	CONCRETE		\$650		\$0	\$0	\$0	\$0	\$0
04	MASONRY								
04100	MASONRY		\$650		\$0	\$1,400	\$0	\$0	\$0
05	STEEL								
05100	STRUCTURAL STEEL	2 lintels	\$520		\$0	\$0	\$0	\$0	\$0
06	WOOD & PLASTIC								
06300	BACKING AND BLOCKING		\$350		\$0	\$0	\$0	\$0	\$0
06600	INTERIOR MILLWORK/CABINETS	by owner	\$0		\$0	\$0	\$0	\$0	\$0
07	THERMAL & MOISTURE PROTECTION								
07100	BUILT-UP ROOFING	patches	\$500		\$0	\$0	\$0	\$0	\$0
07120	ROOFING LABOR		\$0		\$0	\$0	\$0	\$0	\$0
07130	WATERPROOFING		\$0		\$0	\$0	\$0	\$0	\$0
07200	INSULATION		\$350		\$750	\$0	\$0	\$0	\$0
08	DOORS & WINDOWS								
08100	STEEL DRIS & FRAMES		\$3,000		\$0	\$0	\$0	\$0	\$0
08200	DOOR LABOR		\$650		\$0	\$0	\$0	\$0	\$0
08300	ACCESS DOOR/PANELS		\$50		\$0	\$0	\$0	\$0	\$0
08700	FINISH HARDWARE		\$500		\$0	\$0	\$0	\$0	\$0
08700	FINISH HARDWARE		\$500		\$0	\$0	\$0	\$0	\$0
08800	COMM GLASS & GLAZING		\$0		\$0	\$0	\$0	\$0	\$0
09	FINISHES								
09200	DRYWALL		\$8,500		\$7,500	\$0	\$2,500	\$0	\$0
09600	COUNTERTOPS		\$350	pass through top	\$0	\$0	\$0	\$0	\$0
09700	TILE		\$0		\$0	\$0	\$0	\$0	\$0
09705	GROUT SEALING		\$0		\$0	\$0	\$0	\$0	\$0
09750	WOOD FLOORING		\$0		\$0	\$0	\$0	\$0	\$0
09775	FLOORING LABOR		\$0		\$0	\$0	\$0	\$0	\$0
09810	VCT / SHEET VINYL / BASE	by owner	\$0		\$0	\$0	\$0	\$0	\$0
09900	PAINT		\$2,500		\$1,000	\$0	\$1,500	\$0	\$0
09980	F.R.P.		\$650	in kitchen	\$0	\$0	\$0	\$0	\$0
09985	F.R.P. LABOR		\$450		\$0	\$0	\$0	\$0	\$0
10	SPECIALTIES								
10500	FIRE EXTINGUISHER	1	\$100		\$0	\$0	\$0	\$0	\$0
10600	TOILET PARTITIONS / ACCESS	by owner	\$0		\$0	\$0	\$0	\$0	\$0
10605	BATH LABOR		\$0		\$0	\$0	\$0	\$0	\$0
10650	OPERABLE PANEL PARTITIONS	by owner	\$0		\$0	\$0	\$0	\$0	\$0
11	EQUIPMENT								
11700	FOOD SERVICE EQUIP	by owner	\$0		\$0	\$0	\$0	\$0	\$0
11800	FIRE SUPPRESSION SYSTEMS		\$0		\$0	\$0	\$0	\$0	\$0
12	FURNISHINGS								
12600	APPLIANCES	by owner	\$0		\$0	\$0	\$0	\$0	\$0
12700	APPLIANCE LABOR		\$0		\$0	\$0	\$0	\$0	\$0
12850	FURNITURE		\$0		\$0	\$0	\$0	\$0	\$0
15	HVAC & PLUMBING								
15300	FIRE PROTECTION		\$0		\$0	\$0	\$0	\$0	\$0
15400	PLUMBING		\$9,500		\$0	\$0	\$0	\$0	\$0
15500	HVAC		\$1,500	supply mods/exhaust	\$0	\$0	\$0	\$0	\$0
15510	AIR BALANCING		\$850		\$0	\$0	\$0	\$0	\$0
15700	PLUMBING FIXTURE ALLOWANCE	in 15400	\$0		\$0	\$0	\$0	\$0	\$0
15900	CONTROLS		\$0		\$0	\$0	\$0	\$0	\$0
16	ELECTRICAL								
16100	ELECTRICAL SYSTEM		\$5,500		\$0	\$0	\$0	\$0	\$0
16200	ELECTRIC FIXTURE ALLOWANCE	in 16100	\$0		\$0	\$0	\$0	\$0	\$0
16300	PHONE SYSTEM/ATI		\$0		\$0	\$0	\$0	\$0	\$0
16900	FIRE ALARM		\$0		\$0	\$0	\$0	\$0	\$0
16901	SECURITY SYSTEM		\$0		\$0	\$0	\$0	\$0	\$0
01	OUTSOURCED GENERAL CONDITIONS		\$0		\$0	\$0	\$0	\$0	\$0
01730	FINAL CLEAN		\$650		\$0	\$0	\$0	\$0	\$0
01800	PERMITS	by owner	\$0		\$0	\$0	\$0	\$0	\$0
01850	CONTINGENCY	10%	\$5,000		\$0	\$0	\$0	\$0	\$0
01860	OWNER ALLOWANCE		\$0		\$0	\$0	\$0	\$0	\$0

PHASES 7 - 16

SUB-TOTAL

\$48,520

\$9,250

\$1,400

\$4,000

\$0

\$0

SUB TOTAL

\$55,020

\$9,250

\$1,400

\$4,000

\$0

\$0

OH & PROFIT

\$6,602

\$1,110

\$168

\$320

\$0

\$0

BOND

\$616

\$104

\$16

\$43

\$0

\$0

INSURANCE

\$311

\$52

\$8

\$22

\$0

\$0

ACCOUNTING

\$0

\$0

\$0

\$0

\$0

\$0

01900 BUILDER'S RISK INSURANCE

\$0

\$0

\$0

\$0

\$0

\$0

01380 TAX

\$0

\$0

\$0

\$0

\$0

\$0

TOTAL

\$62,550

\$10,516

\$1,592

\$4,463

\$0

\$0

BID NUMBERS USED

\$62,550

\$10,516

\$1,592

\$4,463

\$0

\$0



Partitions & Accessories Company, division of L. R. Borelli, Inc.

1220 South Pasadena Mesa, AZ 85210
Phone (480) 969-6606 | Fax (480)-969-0459

License ROC # CR-5 069496/# CR60 110352
www.partitionsco.com Tax ID#07370669

Wednesday, September 16, 2015

Proposal # B-145328

Refer to proposal
number when you call

(Quote is good for 30 days from date of proposal)

TO:	Desert Valley 7 th Day Adventist Church	JOB:	Desert Valley Seventh Day Adventist Church
ATTN:	Dave	LOCATION:	Phx.
EMAIL:	ddwat@cox.net	PHONE/FAX:	

NON CREDIT CUSTOMERS: In order to set up your job our payment terms are as follows:

1. If paying by check ---- 100% is due up front.
2. If paying by credit card ---- 50% is due up front and P&A Co. runs the balance of the job the day prior to install. A 3% fee will be added to contracts over \$3,000.00.

Toilet Partitions: Accurate

- (2) Baked enamel overhead braced partitions with standard chrome hardware

Accessories By:	Partitions & Accessories Co.			
Quantity	Model #	Description	Manufacturer	
2	150SX42	GRAB BAR	Gameco	
2	150SX36	GRAB BAR	Gameco	
2	150SX18	GRAB BAR	Gameco	
2	0697-GAL	TOILET PAPER HOLDER	American Specialties Inc.	
2	0477-SM	SEAT COVER DISPENSER	American Specialties Inc.	
1	852	NAPKIN DISPOSAL	American Specialties Inc.	
2	0620-A2436	CHANNEL FRAME MIRROR	American Specialties Inc.	
2	347	Vertical Soap Dispenser	American Specialties Inc.	
2	210	PAPER TOWEL DISPENS.	American Specialties Inc.	
1	83392-09003	ADA Sign Men	Stock	
1	83392-09005	ADA SIGN Women	Stock	

Furnished & Installed: \$2,119.00

Curtition Wall: Kwik Wall

- (2) VL-8, 26'-8" x 9'-6"- standard vinyl

Budgeted Pricing: \$25,600.00

Operable Wall: Kwik Wall

- (2) 2030, 26'-8" x 9'-6"- standard vinyl

Budgeted Pricing: \$36,000.00

Exclusions: Waiver of subrogation, bonds, cutouts, backing, blocking, liquidated damages, tackable wall panels, **hand dryer installation (if applicable)**, installation of owner furnished accessories, demolition, reinstallation of existing partitions & accessories, structural and header support, and drilling or tapping of the steel, sway braces or support systems, pocket doors. **Hand Dryers, material only – installation by others.**

To place the order, please sign and return a copy to us for processing.

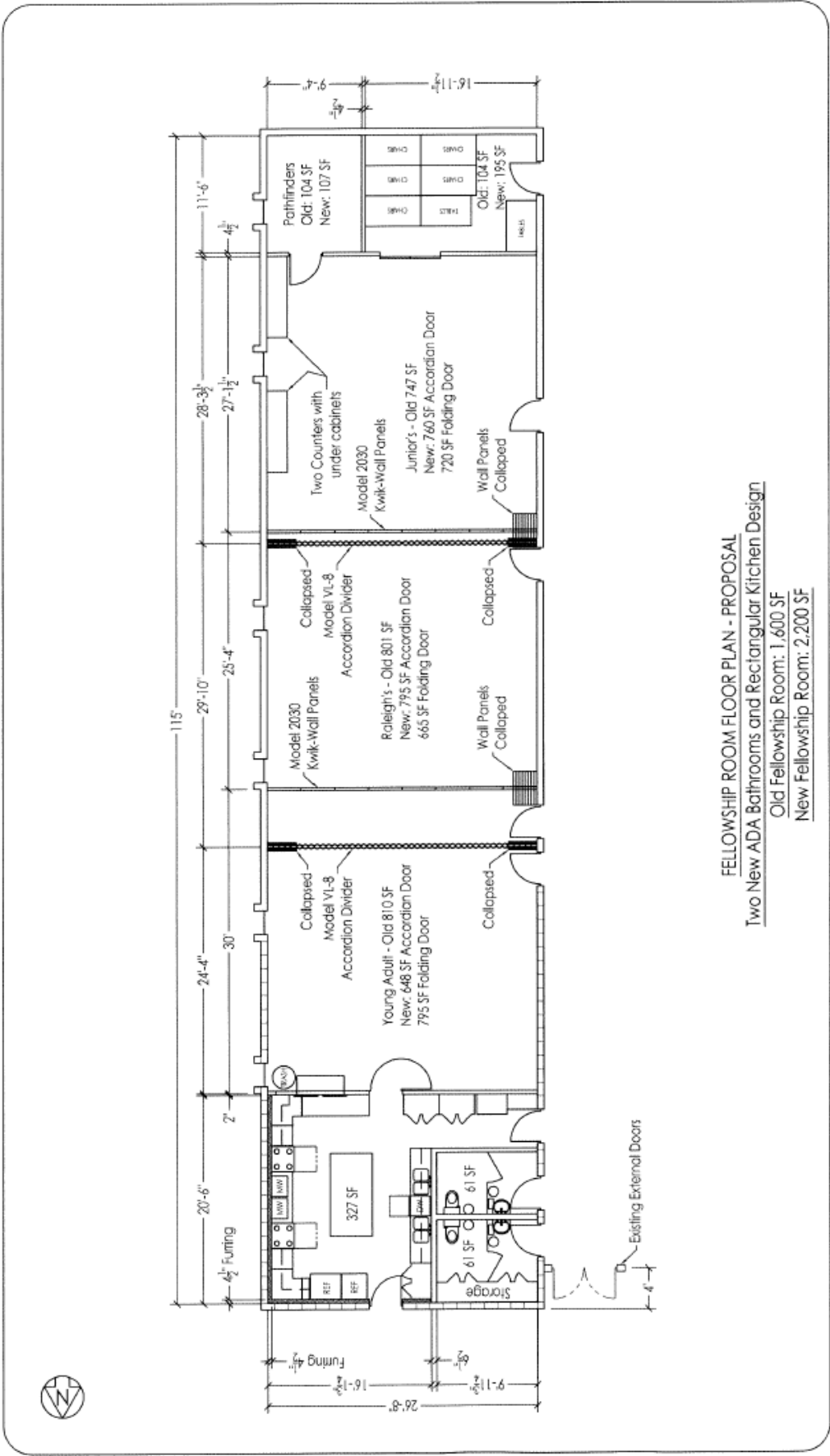
Thank you for the opportunity to bid your project.

Mike Owen | Sales Estimator
Partitions & Accessories Co.

480-969-6606 Phone | 480-969-0459 Fax
mike@partitionsco.com

Customers without an open account or if material is non-stock may be required to pay 50% down. We require a credit application completed and approved prior to establishing an account. Customers with an open account are required to pay "net 10 days". We herewith submit our estimate for furnishing the material which is to be manufacturer's standard construction unless specifically mentioned. See Manufacturers catalog for further information. This quotation is based upon plans available to us as of this date. The price listed herein is subject to revision in the event of "last minute" addenda, bulletins; or amendments received by us after this date. Usage of any part of this proposal constitutes acceptance of the proposal and all associated terms and conditions in their entirety. Quotation is for immediate acceptance within 30 days, subject to change without notice thereafter. All shipments contingent upon strikes, fires, accidents or other delays beyond our control. If quotation is freight allowed, it is based on material delivered to tailgate, consignee's jobsite. Consignee responsible for unloading and storing of materials. Consignee shall inspect material and is solely responsible for shortage or damage if not recorded on freight bill. If there is a shortage or damage consignee is responsible for filing claim with carrier. ALL COSTS OF COLLECTION INCLUDING REASONABLE ATTORNEY FEES TO BE PAID BY PURCHASER. LATE CHARGES OF 10% OF THE UNPAID BALANCE WILL ACCRUE MONTHLY. (MINIMUM OF \$50.00 PER MONTH.) Any litigation necessary falls under the jurisdiction of Maricopa County, Arizona.

COMPANY _____ PRINTED NAME/TITLE: _____ ACCEPTED BY: _____



KITCHEN / FELLOWSHIP ROOM BUDGET PROPOSAL									
Kitchen:									
Cabinets:	50 Feet @		\$200.00						
Installation	33 Ea @		\$80.00			\$10,000.00			
Pantries Full Height	3 Ea @		\$400.00			\$2,640.00			
Counter Tops	1 Lot		\$6,000.00			\$1,200.00			
Appliances:						\$6,000.00			
Refrigerator	1 Ea @		\$2,000.00			\$2,000.00			
Dish Washer	1 Ea @		\$500.00			\$500.00			
Kitchen Sink	2 Ea @		\$250.00			\$500.00			
Garbage Disposal	2 Ea @		\$250.00			\$500.00			
SubTotal						\$23,340.00			
ADA Restrooms (2):									
Sinks with Vanities	2 Ea @		\$300.00			\$600.00			
Low Flow Toilets	2 Ea @		\$250.00			\$500.00			
ADA Partitions with Hardware	1 Lot		\$2,120.00	Installed - See Proposal		\$2,120.00			
SubTotal						\$3,220.00			
Flooring - Covering Entire Wing:									
Vinyl Laminate	3000 SF@		\$2.50	See Samples		\$7,500.00			
Ceramic Tile	3000 SF@		\$2.40	See Samples			\$6,000.00		
Porcelain Tile	3000 SF@		\$2.00	See Samples					
Installation: Vinyl	3000 SF@		\$1.99			\$5,970.00			
Installation: Ceramic or Porcelain	3000 SF@		\$3.17				\$9,510.00		
Room Dividers:									
2030 Kwik Wall Operable Wall Vinyl	1 Lot of 2		\$36,000.00	Installed - See Proposal		\$36,000.00			
VL-8 Kwik Wall Accordian Vinyl	1 Lot of 2		\$25,600.00	Installed - See Proposal			\$25,600.00		
2030 Kwik Wall Operable Wall Vinyl	1 Lot of 2		\$36,000.00	Installed - See Proposal					
General Construction:	1 Lot		\$62,550.00	See Proposal		\$62,550.00			
Alternate 1 - Furr East Wall	1 Lot		\$10,516.00				\$10,516.00		
Alternate 2 - Demo Alcove	1 Lot		\$1,592.00					\$1,592.00	
Alternate 3 - Refinish Popcorn Ceiling	1 Lot		\$4,463.00						\$4,463.00
Alternate 4 - Commercial Hood	1 Lot		Estimated	\$12,000.00	\$15,000.00				
Totals									
Without options						\$125,110.00			
Option 1 - Ceramic Tile						\$3,240.00			
Option 2 - Porcelain Tile							\$2,040.00		
Option 3 - Accordian Dividers								\$25,600.00	
Option 4 - Alt 1 Furr East Wall								\$10,516.00	
Option 5 - Alt 2 Demo Alcove									\$1,592.00
Option 6 - Alt 3 Refinish Popcorn Ceiling									\$4,463.00

KITCHEN

<u>Kitchen Cabinets</u>		<u>Countertops</u>		<u>Appliances</u>		<u>Installation</u>	
Range		Range		Range			
\$ 8,000.00	\$ 10,000.00	\$ 6,000.00	\$ 7,000.00	\$ 2,000.00	\$ 3,000.00	Fridge	\$100/cabinet
				\$ 500.00	\$ 750.00	Dishwasher	35 cabinets approx
				\$ 250.00	\$ 350.00	Kitchen Sink	\$ 3,500.00
				\$ 100.00	\$ 250.00	Disposal	
				<u>\$ 2,850.00</u>	<u>\$ 4,350.00</u>		
Total for kitchen				\$ 20,350.00	\$ 23,500.00	Includes installation	

RESTROOMS

<u>Sinks</u>		<u>Toilets</u>		<u>Storage</u>	<u>Fixtures</u>	<u>Installation</u>
Range (each)		Range (each)				
\$ 100.00	\$ 200.00	\$ 250.00	\$ 350.00	\$ 500.00	\$ 2,200.00	Volunteered
Total for 2 Restrooms				\$ 3,400.00	\$ 3,800.00	

FLOORING

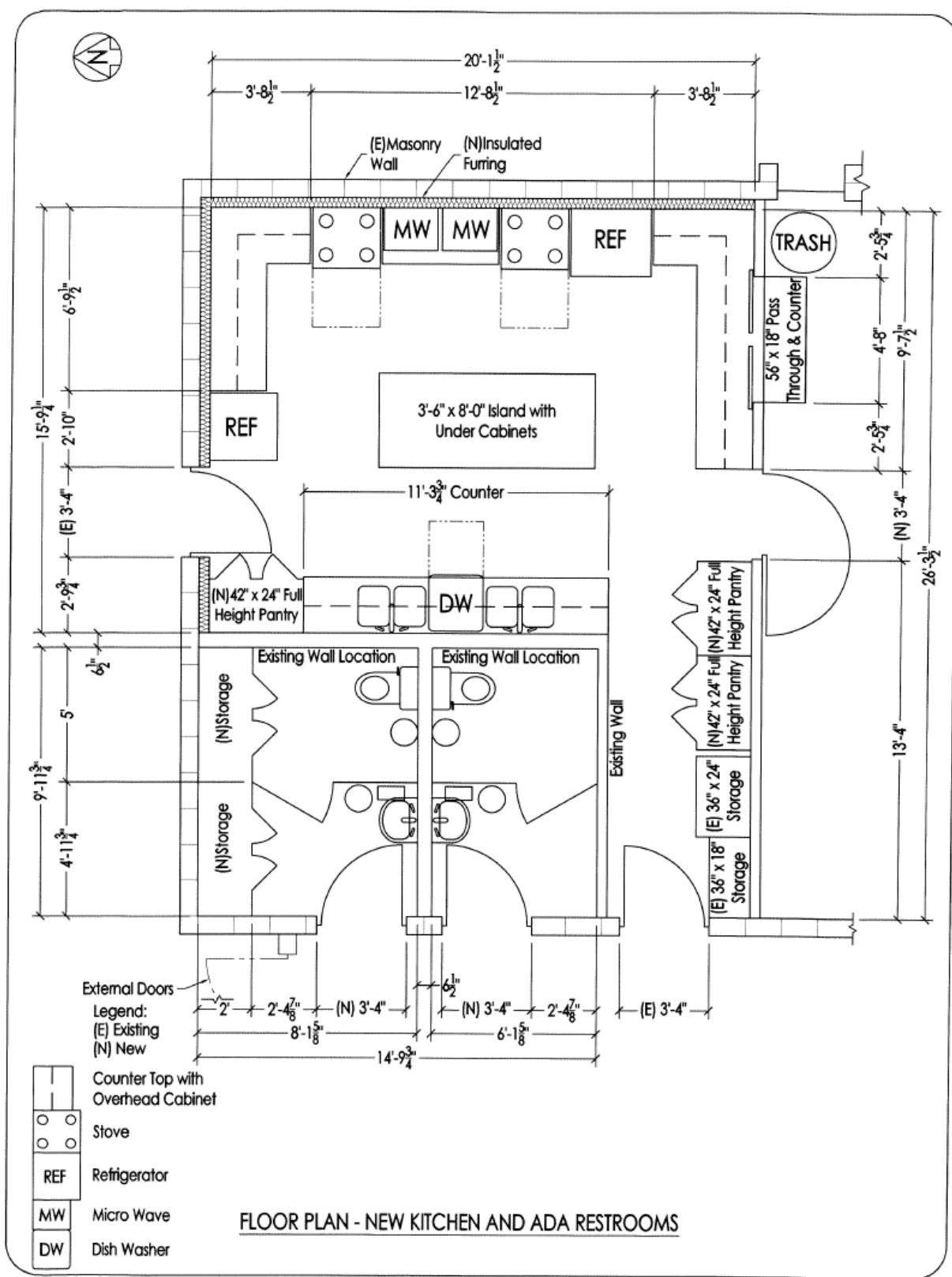
\$ 1.99 sq. ft.	\$ 2.49 sq. ft.	<u>Installation</u>	
2200	\$ 4,378.00	\$ 5,478.00	
Total flooring - entire Fellowship Hall		\$ 4,378.00	\$ 5,478.00
		Volunteered	

Room Dividers

Kwik Wall	(2) 26'-8"X 9'6"	Inc. Install	Kwik Wall	(2) 26'-8"X 9'6"	Inc. Install
Accordian	\$ 25,600.00		Operable Wall	\$ 36,000.00	

Total Renovation \$ 53,728.00 \$ 68,778.00

NOT INCLUDING CONSTRUCTION COSTS





ADC West, L.L.C.
American Design Consultants
West
Architects and Planners
11,100 E. Sundance Drive
Tucson, Arizona 85749
(O) 520-751-4355
(C) 520-307-4101
g.holguin@adcarchitects.org

Principal:

George E. Holguin, A.I.A.

ASSOCIATED OFFICES:

FLORIDA
Merritt Island, FLA.

CALIFORNIA
1000 Palms, CA

NEW MEXICO
Silver City, NM

ASSOCIATES:

Rhonda Rawson, R.A.
Placido Salamone, R.A.
Robert Alcumbrac, R.A.
David Niese, P.E.

DESERT VALLEY ADVENTIST CHURCH.... 061616

CHURCH GROSS BLDG AREA : 23602 SF +-

EXPANSION ALLOWABLE @ 25% MAX = 5900 SF

OCCUPANT LOAD:

NEW KITCHEN	425/200	2
NEW FELLOSHIP	1200/15	80
YOUTH CHAPEL	1318/7	180
CLASSROOMS	3142/20	157
SANCTUARY	2324/7	300
STORAGE	90/500	1
FAMILY AREA	400/15	26
OFFICES	1950/100	19
STAGE	375/15	25

TOTAL : 790 OCCUPANTS

PLMG FACILITIES: MEN = 4
WOMEN = 5
LAVS = 8

FEE ESTIMATES:

SITE PLAN, DEVELOPMENT PLAN CONFORMANCE :	\$ 500
FINAL AS-BUILTS (PLUMBING/ELECTRICAL) :	\$ 600
PREP AND HAVE HEALTH DEPT. CONFERENCE ;	\$ 450
DESIGN DEVELOPMENT DOCUMENTS :	\$ 900
ELECTRICAL ENGINEER :	\$2400-\$4000
CONSTRUCTION DOCUMENTS FOR PERMITS :	\$3500
PERMIT PROCESSING :	\$ 600
PERMIT COST ESTIMATE, C.O.T. :	\$800 - \$1200

Children's Courtyard

- 1. Remove trees - in process of dying
- 2. Remove cactus (water system left in place but buried)
- 3. Remove cement fixtures
- 4. Install sand covered by astroturf
- 5. Install Noah's ark.
- 6. Benches on the side for adults to sit and watch.
- 7. Sails above providing relief from direct sun.



Cost of Noah's Ark	\$5-7000
Cost of Astro Turf	\$12-15,000
Cost of Sales	\$5-15,000
Cost of removal	\$1-2,000

Sanctuary Update

1. Remove pews and replace with chairs. Allows for more flexibility (i.e. additional SS classes in other parts of the sanctuary could meet in a circle.
2. Remove old carpet and replace with tile in heavy traffic areas, carpet in seating area.
3. Raise the stage so speaker, musicians can be seen by audience.
4. Install a screen filter over stained glass for when the sun beams through during certain months.
5. Re- model the front of sanctuary to provide focus on stained glass, and additional options for easily changing the stage for programs, etc.,
6. Lighting upgrades will reduce the wattage being consumed and provide huge flexibility in the lighting options.
7. Sound quality needs to be studied and remedied with speaker clusters.
8. Sound absorbing material on back walls.
9. Storage issues must be maintained and increased, with storage under stage.
- 10.. Raise piano and organ to stage level so they can be televised and seen.

Cost of Chairs -

Donation covering the cost already received.

Cost of Tile -

\$40,000

Cost of Carpet

\$15,000

Cost of Lighting

Stage lights - \$20,000

House Lights -

Depends on design and functions \$5,000 - 10,000

Cost of Sound

Cluster Speakers - \$40,000 with sound engineer

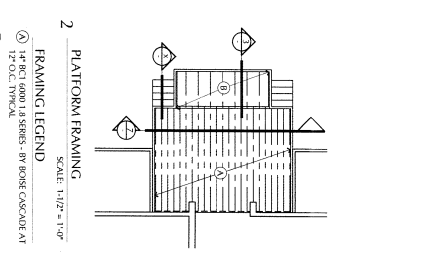
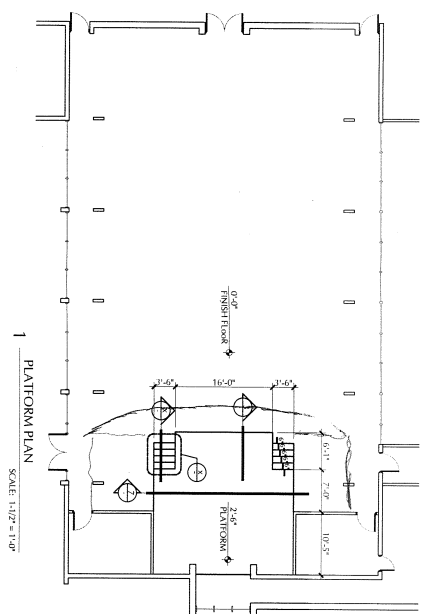
Sound deadening - \$10,000

Cost of Stage

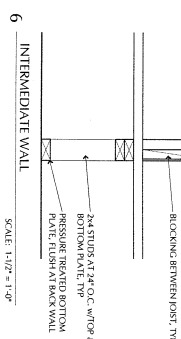
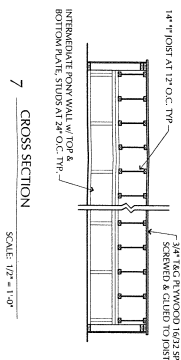
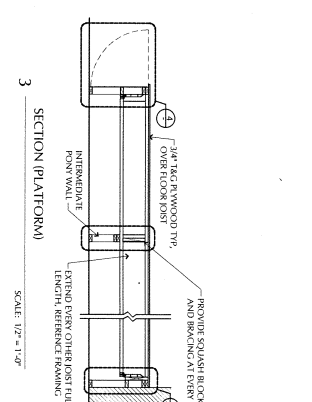
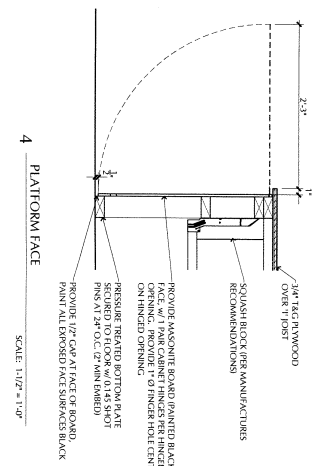
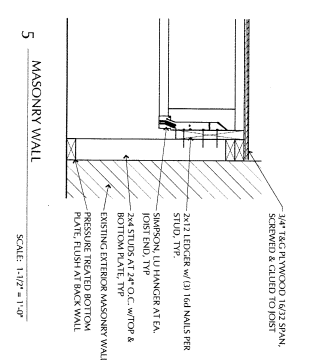
Stage TBD

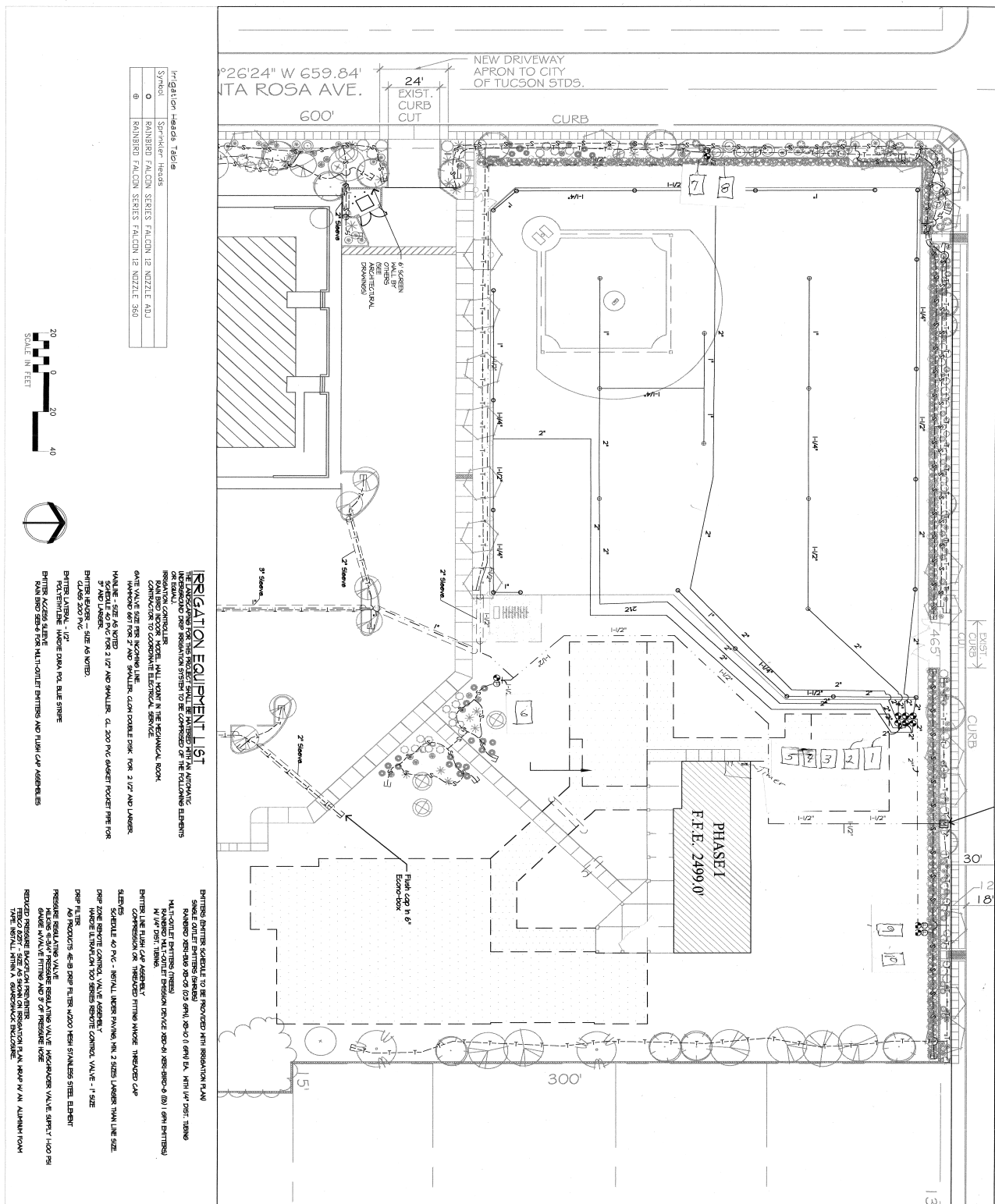
Stage lift \$5,000

Redesigned front of sanctuary TBD



- 2 PLATFORM FRAMING**
SCALE: 1/12" = 1'-0"
- FRAMING LEGEND**
- 1 1/2" BCL 1600 1.8 SERIES - 87 BORE CASCADE AT 12" O.C. TYPICAL
 - 2 EXTEND EVERY OTHER JOIST TO FACE OF PLATFORM





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J.C. CHINNOCK ASSOCIATES
 Planning + Landscape Architecture
 5420 W. Lutz C Drive Tucson, Arizona 85745 (520)743-1866

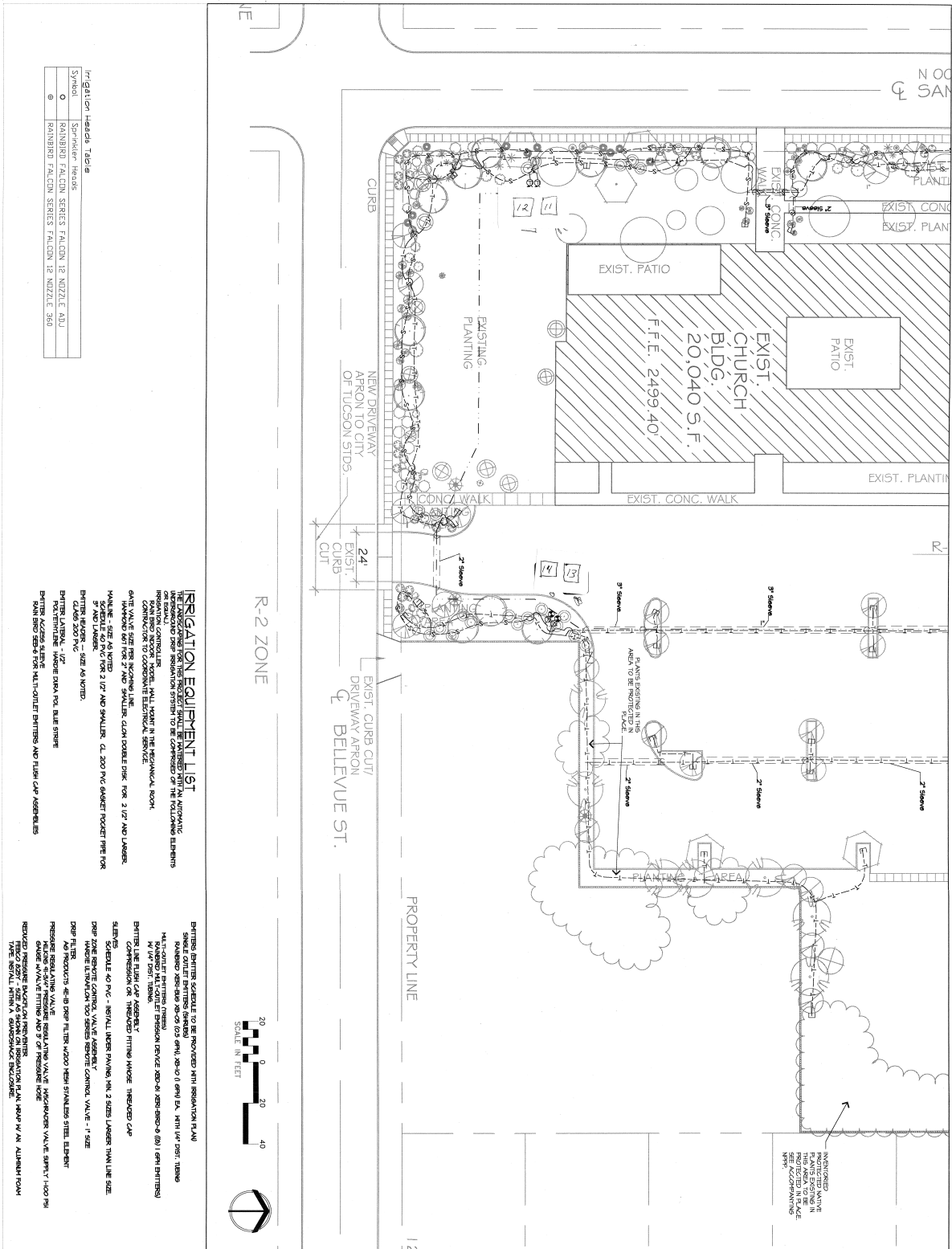
Desert Valley Christian Church
Landscape Planting Plan

REVISIONS

NO.	DATE	DESCRIPTION
1	1/1/17	Additional NFPD area included.
2	1/1/17	
3	1/1/17	
4	1/1/17	
5	1/1/17	

DESIGNED BY: JCC
DRAWN BY: JCC
CHECKED BY: JCC
DATE: 1/1/17
JOB NO.: 20000-XX
SHEET NUMBER: 3 OF 8

L-3



DESIGNER: J.C. CHINNOCK ASSOCIATES

DATE: 3/1/00

PROJECT: DESERT VALLEY CHRISTIAN CHURCH

LOCATION: 5420 W. LAZY C DRIVE, TUCSON, ARIZONA 85745

PHONE: (520) 743-1866

FAX: (520) 743-1866

EMAIL: JCHINNOCK@JCHINNOCK.COM

WEBSITE: WWW.JCHINNOCK.COM

Desert Valley Christian Church

Landscape Planting Plan

REVISIONS:

NO.	DATE	DESCRIPTION
1	3/1/00	ADDITIONAL NPPD AREA INCLUDED.
2	3/1/00	
3	3/1/00	
4	3/1/00	
5	3/1/00	
6	3/1/00	
7	3/1/00	
8	3/1/00	

